



ASSISTANT SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301-3040

December 24, 1990

COMMAND, CONTROL,
COMMUNICATIONS
AND
INTELLIGENCE

MEMORANDUM FOR SECRETARIES OF THE MILITARY DEPARTMENTS
CHAIRMAN OF THE JOINT CHIEFS OF STAFF
DIRECTORS OF THE DEFENSE AGENCIES
DIRECTOR, ADMINISTRATION AND MANAGEMENT

SUBJECT: Development and Modernization of Automated Information
Systems

The Secretary of Defense recently assigned this office the responsibility for corporate information management (CIM). In doing so, he stated that the CIM initiative is a vital element of the substantial and continuing efforts to improve the effectiveness and efficiency of the Department of Defense in accordance with the Defense Management Report to the President. Information management includes business process models, data models, information systems, and the computing and communications infrastructure. The objective in implementing the CIM initiative is to establish strong centralized policies for implementation through decentralized management structures.

As a principal member of the Executive Level Group (ELG) during the past year, I am fully aware and supportive of the goals and objectives of the CIM initiative. One of our first responsibilities is to allocate \$1.2 billion of ADP development and modernization funds to the Military Departments, the Defense Logistics Agency, and the Office of the Secretary of Defense.

I have reviewed your program requests in accordance with the provisions of my responsibilities and considered all comments. As a result of our collective efforts, Departmentwide nearly \$400 million of system requirements have been reduced or eliminated. In addition, 118 systems are not funded in the initial allocation of FY 1991 funds, and no new starts were allowed. This downscaling required difficult decisionmaking by all of us.

To ensure maximum use of our limited resources, the following fund allocation decisions have been made (attached). First, \$219.96 million will be held in the OSD account pending decisions on the designation of Executive Agents (EA) and the assessment of funding requirements for interim systems, to include candidate systems for elimination. These funds

represent 8 months of funding for those systems targeted as candidates for interim standard systems under CIM or identified as CIM-potential systems, and 6 months of funding to cover CIM startup costs. Many of these decisions are expected over the next 90 days and funds will be expeditiously released accordingly.

The remaining \$780.04 million of the \$1 billion of ADP O&M funds provide for 4 months of funding for CIM candidate systems, and funding for priority non-CIM systems. These funds will be distributed by the DoD Comptroller.

| <u>INITIAL ALLOCATION</u> | <u>MILLIONS</u> |
|--|-----------------|
| Army: Initial FY 91 Allocation..... | \$310.24 |
| 4 Months Funding for CIM Programs..... | \$25.93 |
| Funding for Non-CIM Programs..... | \$284.31 |
| Navy: Initial FY 91 Allocation..... | \$175.80 |
| 4 Months Funding for CIM Programs..... | \$7.97 |
| Funding for Non-CIM Programs..... | \$167.83 |
| AF: Initial FY 91 Allocation..... | \$248.82 |
| 4 Months Funding for CIM Programs..... | \$18.22 |
| Funding for Non-CIM Programs..... | \$230.60 |
| DLA: Initial FY 91 Allocation..... | \$29.17 |
| 4 Months Funding for CIM Programs..... | \$27.14 |
| Funding for Non-CIM Programs..... | \$2.33 |
| OSD: Initial FY 91 Allocation..... | \$16.01 |
| Total Initial Allocation..... | \$780.04 |
| Total Funds Withheld..... | \$219.96 |

Programs that are candidates for CIM should be managed in a manner that avoids contract interruptions while minimizing obligations. Should this allocation have an adverse affect upon critical functions supporting mission requirements or contractual arrangements, use below threshold reprogramming flexibility to make up shortfalls in accordance with governing directives. If reprogramming is not possible, appeals for funds being withheld will be considered on a case by case basis.

During our review of nearly 400 systems, many generic shortcomings were identified. Many of the systems identified for development and modernization are actually operational systems. Approved cost/benefit analyses to make a strong business case are lacking. Funding profiles for many programs is level for the 5-year period rather than focused on a particular goal. More effort is needed throughout the Department to ensure developments support interoperability and are directed to an open systems environment. It is critical

recognize these problems are complex and require concentrated effort.

Language in the FY 1991 Conference Report requires the Services and Defense Agencies to submit future budget requests for medical, material management, logistics, and other CIM-related systems through my office for coordination and review. Accordingly, my staff will be conducting a thorough review of all FY 1992 programs to ensure consistency with CIM objectives. In addition, a thorough review of FY 1993 programs will be made to achieve appropriate budget amendments for the FY 1992/1993 budget if necessary.

The Department's IRM functions are being restructured to meet the principles of the ELG plan. This will strengthen and focus the OSD role in information management. In the future, modernization efforts supporting the CIM concept will be given high priority and fully supported. Unjustified modernization efforts outside the CIM effort should be eliminated.



Duane P. Andrews

Attachment

1991 CIM ALLOCATION SUMMARY

The following report summary information on allocation of FY 1991 O&M for ADP Modernization designated in the 1991 Defense Appropriations Act.

Report Columnar Description:

CAPRI - Category and priority from component submissions.

SYSTEM - System name / acronym from component submissions.

OSD - OSD functional manager oversight office for systems selected for special attention in FY 1991. OSD offices include C=C3I, F=Compt (Financial Management), L=P&L, M=HA (medical), P=FM&P (Personnel)

91 TOTAL - Total FY 91 modernization funding requirement extracted from component reports. Individual system total funding excludes costs incurred during October and November except for Air Force information by system (see below)

INITIAL - Allocation for four month period.

EXEC AGENT - Remaining funding to be allocated upon completion of executive agent analysis and OSD functional manager direction.

NOTES - Identifies CIM special interest for each system.

Summary Totals (by component):

TOTAL CIM ALLOCATION - Columnar totals of CIM items listed

TOTAL NON CIM ALLOCATION - Total allocation for non CIM systems

INITIAL ALLOCATION - Total of initial CIM and non CIM allocations.

Overall Totals:

INITIAL CIM ALLOCATION - Total of component initial CIM allocations

NON CIM ALLOCATION - Total of non CIM allocations

HOLD - Total held for allocation upon completion of OSD functional manager CIM plans.

CA PRI SYSTEM

OSD 01 TOTAL INITIAL

EXEC AGENT NOTES

ARMY

| | | | | | |
|----|------------------|---|-------|------|--------------------------------------|
| 34 | 4 MPR-JSS | F | 11827 | 3942 | 7885 TARGET CIM INTERIM STD SYSTEM |
| 34 | 41 PBAS | F | 8500 | 2833 | 5667 TARGET CIM INTERIM STD SYSTEM |
| 34 | 76 STARCIPS-R | F | 3385 | 1128 | 2257 CIM INTERIM STD SYSTEM IMPLICAT |
| 34 | 88 CEFMS | F | 1265 | 422 | 843 TARGET CIM INTERIM STD SYSTEM |
| 33 | 55 CCSS(OTHER) | L | 2695 | 898 | 1797 TARGET CIM INTERIM STD SYSTEM |
| 40 | 2 CALS | L | 16945 | 5648 | 11297 CALS STD SYSTEM |
| 40 | 6 SDS-MOD | L | 7389 | 2463 | 4926 TARGET CIM INTERIM STD SYSTEM |
| 40 | 19 TAMMIS | M | 5036 | 1679 | 3357 TARGET CIM INTERIM STD SYSTEM |
| 40 | 50 DMIS | M | 5387 | 1796 | 3591 TARGET CIM INTERIM STD SYSTEM |
| 40 | 1 ACPERS | P | 11408 | 3803 | 7605 TARGET CIM INTERIM STD SYSTEM |
| 40 | 9 RAPIDS PHASE I | P | 1500 | 500 | 1000 TARGET CIM INTERIM STD SYSTEM |
| 40 | 26 MIRS | P | 2345 | 782 | 1563 TARGET CIM INTERIM STD SYSTEM |
| 40 | 44 MERS | M | 121 | 40 | 81 TARGET CIM INTERIM STD SYSTEM |

TOTAL CIM ALLOCATION 77803 25934
 TOTAL NON CIM ALLOCATION 284301

INITIAL ARMY ALLOCATION 310236

NAVY

| | | | | | |
|---|-------------------------------|---|------|------|------------------------------------|
| 4 | 1 F24-NAVCIPS | F | 2519 | 840 | 1679 TARGET CIM INTERIM STD SYSTEM |
| 3 | 1 L57-EDMICS | L | 3640 | 1213 | 2427 CALS STD SYSTEM |
| 3 | 15 L40-CAD II | L | 5000 | 1667 | 3333 CALS STD SYSTEM |
| 3 | 28 L59-SPLICE | L | 622 | 207 | 415 TARGET CIM INTERIM STD SYSTEM |
| 3 | 69 L15-SCLISIS | L | 10 | 3 | 7 TARGET CIM INTERIM STD SYSTEM |
| 4 | 2 L58A-SPAR | L | 3278 | 1093 | 2185 TARGET CIM INTERIM STD SYSTEM |
| 5 | 3 L54A-ICP RESOLICITATION | L | 5052 | 1684 | 3368 TARGET CIM INTERIM STD SYSTEM |
| 5 | 9 M20-TRIRAD (TRI SVC RADIO M | M | 17 | 8 | 11 TARGET CIM INTERIM STD SYSTEM |
| 5 | 1 P20-NCPDS | P | 3768 | 1256 | 2512 TARGET CIM INTERIM STD SYSTEM |

TOTAL CIM ALLOCATION 23906 7969
 TOTAL NON CIM ALLOCATION 167835

INITIAL NAVY ALLOCATION 175804

AIR FORCE

| | | | | | |
|----|---------------------|---|-------|------|--|
| 54 | 25 ACCT&FIN | F | 8678 | 2893 | 5785 MIL/CIV PAY Part of TARGET CIM |
| 41 | F04 RDB | L | 19895 | 6632 | 13263 TARGET CIM INTERIM STD SYSTEM |
| 42 | F06 SC&D | L | 4400 | 1467 | 2933 TARGET CIM INTERIM STD SYSTEM |
| 43 | F06 SC&D | L | 3200 | 1067 | 2133 TARGET CIM INTERIM STD SYSTEM |
| 51 | F10 AFTOMS (JUSTIS) | L | 6500 | 2167 | 4333 CALS STD SYSTEM |
| 75 | F03 CDMS | L | 6000 | 2000 | 4000 P&L \$6M EST FOR CIM |
| 45 | 901 PCIII | P | 6000 | 2000 | 4000 TARGET CIM STD SYS (\$6M for CIM) |

TOTAL CIM ALLOCATION 54673 18224
 TOTAL NON CIM ALLOCATION 230600

INITIAL AIR FORCE ALLOCATION 248825

1991 CIM Allocation Summary

CA PRI SYSTEM

OSD 91 TOTAL INITIAL

EXEC AGENT NOTES

DEFENSE AGENCIES

DLA

| | | | | | | | |
|--------------------------|----|---------------------|---|-------|-------|-------|--------------------------------|
| 3 | 2 | MOCAS | F | 6723 | 2689 | 4034 | TARGET CIM INTERIM STD SYSTEM |
| 2 | 2 | EDASRE | L | 61 | 24 | 37 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 6 | DLIS-MOD | L | 21178 | 8471 | 12707 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 7 | DLIS-FED LOG | L | 1045 | 418 | 627 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 1 | DAAS/DARP | L | 4194 | 1678 | 2516 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 3 | DDS | L | 4620 | 1848 | 2772 | DESIGNATED CIM STANDARD SYSTEM |
| 3 | 5 | SAMMS | L | 14883 | 5953 | 8930 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 8 | DAISY | L | 4755 | 1902 | 2853 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 9 | DISMS | L | 5188 | 2075 | 3113 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 10 | DFAMS | L | 1889 | 868 | 1001 | TARGET CIM INTERIM STD SYSTEM |
| 5 | 1 | SAMMS-CTOL | L | 1311 | 524 | 787 | TARGET CIM INTERIM STD SYSTEM |
| 3 | 4 | APCAPS | P | 1923 | 769 | 1154 | TARGET CIM INTERIM STD SYSTEM |
| 4 | 2 | APCAPS ENHANCEMENTS | P | 287 | 115 | 172 | TARGET CIM INTERIM STD SYSTEM |
| TOTAL CIM ALLOCATION | | | | 67837 | 27135 | | |
| TOTAL NON CIM ALLOCATION | | | | | 2032 | | |

| | |
|------------------------|-------|
| INITIAL DLA ALLOCATION | 29167 |
|------------------------|-------|

OSD

| | |
|----------------|-------|
| OSD ALLOCATION | 16012 |
|----------------|-------|

| OVERALL TOTALS | |
|------------------------|---------|
| INITIAL CIM ALLOCATION | 79262 |
| NON CIM ALLOCATION | 700781 |
| INITIAL ALLOCATION | 780043 |
| HOLD | 219957 |
| TOTAL | 1000000 |

DETAILED COMPONENT ADP O&M MODERNIZATION SYSTEM LISTINGS

This section contains information provided by components in the following order indicated at the top to the report page; Army, Navy, Air Force, DLA, and OSD.

Report Columnar Description:

CAT/PRI - Category and priority from component submissions.

SYSTEM - System name / acronym from component submissions.

OSD - OSD functional manager oversight office, where known. C=C3I, F=Compt (Financial Management), L=P&L, M=HA (medical), P=FM&P (Personnel)

CIM - Systems identified by OSD functional managers (above) for near term, FY 91 CIM Interim standard system action have entries in this column.

TOTAL - Total FY 91 modernization funding requirement extracted from component reports. Individual system total funding excludes costs incurred during October and November except for Air Force information by system (see below)

CUMULATIVE - Cumulative, running total of all total modernization funding requirements.

OCT/NOV - Costs incurred in October and November 1990 (Air Force only)

TERMINATION - Contract termination or RIF costs if system modernization funding not provided.

NOTES - Amplifying information such as

TARGET INTERIM STANDARD SYSTEM - Would be impacted by FY 91 decision.

CALS STANDARD SYSTEM - Identified by the CALS OSD project office

PBD / DMRD decision impact

Special congressional interest

ARMY

| CAT | PRI | SYSTEM | OSD | CIM | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|-----|-----|----------------------|-----|-----|-------|------------|------------|------------------------------------|
| 33 | 55 | CCSS(OTHER) | L | LF | 2695 | 2695 | | TARGET CIM INTERIM STD SYSTEM |
| 34 | 4 | MPR-JSS | F | FF | 6769 | 9464 | 3216 | PBD 009-Reduces 92/93 |
| 34 | 41 | PBAS | F | FF | 7520 | 16984 | 1710 | TARGET CIM INTERIM STD SYSTEM |
| 34 | 76 | STARCIPS-R | F | FF | 2855 | 19839 | 994 | TARGET CIM INTERIM STD SYSTEM |
| 34 | 88 | CEFMS | F | FF | 1265 | 21104 | | CIM INTERIM STD SYSTEM IMPLICATION |
| 40 | 1 | ACPERs | P | PF | 11408 | 32512 | 10268 | TARGET CIM INTERIM STD SYSTEM |
| 40 | 2 | CALS | L | LF | 16945 | 49457 | 468 | TARGET CIM INTERIM STD SYSTEM |
| 40 | 6 | SDS-MOD | L | LF | 7389 | 56846 | 306 | CALS STD SYSTEM |
| 40 | 9 | RAPIDS PHASE I | P | PF | 1375 | 58221 | | TARGET CIM INTERIM STD SYSTEM |
| 40 | 19 | TAMMIS | M | MF | 5036 | 63257 | 1038 | TARGET CIM INTERIM STD SYSTEM |
| 40 | 26 | MIRS | P | PF | 2345 | 65602 | | TARGET CIM INTERIM STD SYSTEM |
| 40 | 50 | DMIS | M | MF | 669 | 66271 | 3002 | TARGET CIM INTERIM STD SYSTEM |
| 40 | 44 | MERS | M | MF | 121 | 66392 | | TARGET CIM INTERIM STD SYSTEM |
| 10 | | OCTOBER OBLIGATIONS | | | 15239 | 81631 | | TARGET CIM INTERIM STD SYSTEM |
| 10 | | NOVEMBER OBLIGATIONS | | | 37983 | 119614 | | |
| 20 | 13 | AWIS | C | | 14621 | 134235 | 1680 | |
| 20 | 27 | TC-ACCIS | | | 2547 | 136782 | 950 | |
| 20 | 37 | LOGNET | L | | 1639 | 138421 | 536 | |
| 20 | 45 | STRADS | C | | 1591 | 140012 | 402 | |
| 20 | 61 | EUCOMASH | | | 1400 | 141412 | 1460 | |
| 20 | 63 | TACCMIS | | | 445 | 141857 | | |
| 20 | 65 | UTACCS | C | | 6848 | 148705 | | |
| 25 | 5 | AI-HQDA | | | 2137 | 150842 | | |
| 25 | 12 | HODA SUPPORT | | | 10159 | 161001 | | |
| 25 | 16 | DSS DCSPER | P | | 150 | 161151 | | |
| 25 | 39 | DSS DC SOPS | | | 5354 | 166505 | | |
| 25 | 43 | DSS DSMA | | | 1860 | 168365 | | |
| 25 | 54 | BMIS/WCOMORE (FM) | F | | 1200 | 169565 | | |
| 25 | 89 | OTHER FIN MGT | F | | 160 | 169725 | | |
| 25 | 100 | PROBE DATA BASE | F | | 25 | 169750 | | |
| 25 | 108 | AIM | L | | 3040 | 172790 | | |
| 31 | 0 | PEO STAMIS | L | | 5055 | 177845 | 1220 | |
| 32 | 22 | CEAP-IA | L | | 8195 | 186040 | | |
| 32 | 68 | SBIS | | | 7201 | 193241 | 504 | PBD 056 reduced 92/93 |
| 32 | 73 | ISM | | | 3247 | 196488 | 570 | |
| 33 | 0 | PM TACMIS | L | | 3899 | 200387 | 1134 | |
| 33 | 0 | PM LOG SYSTEMS | L | | 1302 | 201689 | 288 | |
| 33 | 3 | SAMS | L | | 5754 | 207443 | 1030 | |
| 33 | 14 | SPBS-R | L | | 2938 | 210381 | 760 | |

ARMY

| CAT | PRI | SYSTEM | OSD | CIM | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|-----|-----|-------------------|-----|-----|-------|------------|------------|---|
| 33 | 23 | SARSS | L | | 12211 | 222592 | 1970 | |
| 33 | 30 | SLP | L | | 50829 | 273421 | | |
| | | | | | | | | PBD 056 cut \$54.1M O&M, PBD 240 cut procurement (\$24.9M)- Army major budget issue presentation restored procure conditional on MAISRC review, O&M action pending. |
| 33 | 32 | LOGMARS (OTH CS/ | L | | 3773 | 277194 | 310 | |
| 33 | 33 | ULLS | L | | 5005 | 282199 | 870 | |
| 33 | 103 | AFMIS | L | | 3635 | 285834 | 300 | |
| 35 | 40 | CFM | L | | 2595 | 288429 | 395 | |
| 35 | 52 | TOPPS (&TRANS M | L | | 712 | 289141 | | |
| 36 | 66 | ACAS | L | | 4315 | 293456 | 3990 | |
| 34 | 34 | STANFINS-R | F | | 8346 | 301802 | 2870 | |
| 34 | 46 | STARFIARS-MOD | F | | 1093 | 302895 | 278 | |
| 34 | 74 | AMAS | F | | 1995 | 304890 | | |
| 40 | 7 | SIDPERS-3 | P | | 12640 | 317530 | 1810 | PBD 056 reduced by \$7.3M |
| 40 | 8 | DSACS | L | | 4309 | 321839 | | |
| 40 | 10 | MPMIS | | | 2765 | 324604 | 40 | |
| 40 | 17 | PROJECT 80X | P | | 12237 | 336841 | 3671 | |
| 40 | 18 | IGNET | | | 1300 | 338141 | | |
| 40 | 20 | TAPDB | P | | 1102 | 339243 | | |
| 40 | 21 | AALPS (OTH CS/WC) | L | | 1013 | 340256 | | |
| 40 | 24 | ODAS | P | | 620 | 340876 | | |
| 40 | 25 | EDAS | P | | 1000 | 341876 | | |
| 40 | 28 | AI | L | | 3462 | 345338 | | |
| 40 | 29 | ARADS | P | | 12800 | 358138 | 3500 | |
| 40 | 42 | RCAS | P | | 13374 | 371512 | | RCAS FUNDING MANDATED BY CONGRESS |
| 40 | 31 | TACCS | | | 14563 | 386075 | | |
| 40 | 38 | IFS-M | L | | 7867 | 393942 | 342 | |
| 40 | 42 | IPS | L | | 7815 | 401757 | 537 | |
| 40 | 43 | DAMMS-R | L | | 6266 | 408023 | 620 | |
| 40 | 42 | CTACS II | | | 14122 | 422145 | | |
| 40 | 42 | DS4 (OTHER) | | | 2020 | 424165 | | |
| 40 | 35 | LSAR (OTHER) | L | | 832 | 424997 | | |
| 40 | 36 | CBS-X | L | | 2157 | 427154 | | |
| 40 | 47 | TAEDP | L | | 2001 | 429155 | | |
| 40 | 48 | AMDF | L | | 2822 | 431977 | | |
| 40 | 49 | SATS | | | 770 | 432747 | | |
| 40 | 51 | TAMIS | | | 2300 | 435047 | | |
| 40 | 53 | AOAP (OTHER) | L | | 455 | 435502 | | |
| 40 | 56 | HOMES | L | | 2336 | 437838 | 472 | |
| 40 | 57 | RIDB (OTH LOG | L | | 597 | 438435 | | |
| 40 | 58 | REQ-VAL | L | | 925 | 439360 | | |
| 40 | 59 | AMTAS | | | 600 | 439960 | | |

ARMY

| CAT | PRI | SYSTEM | OSD | CIM | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|-----|-----|-------------------|-----|-----|--------|------------|------------|-------|
| 40 | 60 | SAILS | L | | 2005 | 441965 | 702 | |
| 40 | 62 | AMPMOD | L | | 1256 | 443221 | | |
| 40 | 64 | SAACONS | L | | 4685 | 447906 | 1202 | |
| 40 | 67 | SAAS-4 | L | | 2341 | 450247 | 820 | |
| 40 | 69 | OHMIS | | | 53 | 450300 | | |
| 40 | 70 | SUPERCOMPUTERS | L | | 6615 | 456915 | 674 | |
| 40 | 71 | DASPS-E (OTHER) | L | | 760 | 457675 | 270 | |
| 40 | 77 | CIDCMIS | | | 5817 | 463492 | 360 | |
| 40 | 78 | TAADS-R | | | 254 | 463746 | 180 | |
| 40 | 81 | DAMMS-MPM | L | | 318 | 464064 | 404 | |
| 40 | 84 | DEY USMA | P | | 2056 | 466120 | | |
| 40 | 86 | MS3 (OTHER) | | | 580 | 466700 | | |
| 40 | 87 | ASAC (OTH LOG | L | | 270 | 466970 | 108 | |
| 40 | 90 | FEJE | L | | 300 | 467270 | | |
| 40 | 92 | FIS | C | | 2667 | 469937 | 2100 | |
| 40 | 93 | ITV (OTHER) | L | | 2000 | 471937 | | |
| 40 | 94 | FESS | L | | 2477 | 474414 | | |
| 40 | 94 | PERMS | P | | 826 | 475240 | 50 | |
| 40 | 107 | CIVPERC | P | | 3124 | 478364 | | |
| 40 | 109 | MEPRS | P | | 3 | 478367 | | |
| 40 | 110 | TDSS (OTHER) | P | | 1540 | 479907 | | |
| 50 | 80 | MEDICAL SUPPORT | M | | 3100 | 483007 | 70 | |
| 50 | 83 | TRAINING SYSTEM | P | | 5160 | 488167 | | |
| 50 | 106 | PERSCOM OFC ALTO | | | 2244 | 490411 | | |
| 50 | | OTHER MSN SUPPORT | | | 5683 | 496094 | | |
| 50 | | AIF INFRA | L | | 432 | 496526 | | |
| 50 | | OPS INFRA | L | | 2049 | 498575 | | |
| 50 | | CAASS | | | 386 | 498961 | | |
| 50 | | OTHER | | | 43069 | 542030 | | |
| | | TOTALS | | | 542030 | | 39974 | |

| CA | PRI | SYSTEM | OSD | CIN | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|----|-----|-------------------------|-----|-----|-------|------------|------------|-------------------------------------|
| 1 | | OPS DELTA | | | 34694 | 34694 | | |
| 2 | | OCT / NOV | | | 29991 | 64685 | | |
| 3 | 1 | L57-EDMICS | L | LF | 3447 | 68132 | 1327 | CALS STD SYSTEM |
| 3 | 2 | 002C-HDQRTS&OTH FIELD S | | | 12608 | 80740 | 1105 | |
| 3 | 3 | 021-CATS,NCTC C2S | | | 8807 | 89547 | 5470 | |
| 3 | 4 | 012-CNO SUPP | | | 546 | 90093 | | |
| 3 | 5 | L52-MISIL | L | | 630 | 90723 | | |
| 3 | 6 | L94-LDS/TRIDENT | L | | 2581 | 93304 | 570 | |
| 3 | 7 | O17-MSC SUPP SYS | | | 579 | 93883 | | |
| 3 | 8 | P70-NAVTIS | P | | 1529 | 95412 | 1576 | |
| 3 | 9 | X51-SNAP I | L | | 729 | 96141 | | |
| 3 | 10 | P82-ATSS | P | | 745 | 96886 | | |
| 3 | 11 | P07-TFMMS | P | | 454 | 97340 | 20 | |
| 3 | 12 | A09-COAS | | | 120 | 97460 | | |
| 3 | 13 | O16K-PTTI | L | | 108 | 97568 | | |
| 3 | 14 | L73-PPPS | L | | 13574 | 111142 | | |
| 3 | 15 | L40-CAD II | L | LF | 5000 | 116142 | | DMRD 988-Assigns DoD Responsibility |
| 3 | 16 | L22-MRMS | L | | 3909 | 120051 | | CALS STD SYSTEM |
| 3 | 17 | X52-SNAP II | L | | 929 | 120980 | | |
| 3 | 18 | 001-MRP II | L | | 941 | 121921 | | |
| 3 | 19 | 011-DRMA | | | 104 | 122025 | | |
| 3 | 20 | L42-EFD/MIS | L | | 115 | 122140 | | |
| 3 | 21 | Y17-TESS | | | 100 | 122240 | | |
| 3 | 22 | A10-NAVLAWSS | | | 71 | 122311 | | |
| 3 | 23 | 001-NAC/MANUFACTURING | L | | 2784 | 125095 | | |
| 3 | 24 | B02-EDSO | L | | 854 | 125949 | 500 | |
| 3 | 25 | W10-ENWGS | C | | 1563 | 127512 | 360 | |
| 3 | 26 | L82-PWCMIS | L | | 1429 | 128941 | | |
| 3 | 27 | P80-SIMS | | | 805 | 129746 | | |
| 3 | 28 | L59-SPLICE | L | LF | 580 | 130326 | 255 | TARGET CIM INTERIM SYSTEM |
| 3 | 29 | A08-SCIENT/ADMIN COMPUT | | | 89 | 130415 | | |
| 3 | 30 | Y18-DPS | L | | 30 | 130445 | | |
| 3 | 31 | T05-NITRAS | P | | 13 | 130458 | | |
| 3 | 32 | V31-AWIS | L | | 237 | 130695 | | |
| 3 | 33 | C20-WWMCCS | C | | 285 | 130980 | | |
| 3 | 34 | B03-FASS | L | | 154 | 131134 | | |
| 3 | 35 | T09-VTS II | P | | 34 | 131168 | | |
| 3 | 36 | 011-CHAPLAIN INFOR SYS | | | 7 | 131175 | | |
| 3 | 37 | 016J-SCI COMPUT SYS-BCS | L | | 12 | 131187 | | |
| 3 | 38 | E03-LAN | | | 1977 | 133164 | | |
| 3 | 39 | L30-CAIMS | L | | 1654 | 134818 | 1011 | |
| 3 | 40 | L03-NSWC MIS | | | 898 | 135716 | 110 | |
| 3 | 41 | 001-PMTC/LAN | | | 1424 | 137140 | | |
| 3 | 42 | 016I-SAS | | | 173 | 137313 | | |

NAVY

| CA | PRI | SYSTEM | OSD | CIR | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|----|-----|---------------------------|-----|-----|-------|------------|------------|-----------------------------|
| 3 | 43 | C21-WAM | C | | 55 | 137368 | | |
| 3 | 44 | 011-NCBM | | | 31 | 137399 | 26 | |
| 3 | 45 | T10/T08-ISS/MILPESIS | P | | 5 | 137404 | | |
| 3 | 46 | 001-NAEC LAN/COMM | | | 2835 | 140239 | | |
| 3 | 47 | L10-SUPDESK | L | | 2044 | 142283 | | |
| 3 | 48 | P02-MPT/MMA | P | | 477 | 142760 | | |
| 3 | 49 | L72-PRMIS | L | | 334 | 143094 | | |
| 3 | 50 | A03-NESEC MIS | | | 292 | 143386 | | |
| 3 | 51 | A02-NESEA ST INIGOES SI | | | 143 | 143529 | | |
| 3 | 52 | 004B-PMRS | L | | 1153 | 144682 | | |
| 3 | 53 | V07-KEYPORT TIS | L | | 1062 | 145744 | | |
| 3 | 54 | A07-DTRC MIS | | | 174 | 145918 | | |
| 3 | 55 | 001-ZENITH - SECURITY/C2 | | | 161 | 146079 | | |
| 3 | 56 | 011-NODAC-OCU DEV CTR | M | | 3 | 146082 | | |
| 3 | 57 | L20-PRODMIS | L | | 453 | 146535 | | |
| 3 | 58 | A04-IIS | L | | 390 | 146925 | | PBD 240 adjusted FY92/93/94 |
| 3 | 59 | A01-NESEC CHARL IRMS | | | 134 | 147059 | | |
| 3 | 60 | 011-HRM | P | | 18 | 147077 | | |
| 3 | 61 | V35-AV-3M | L | | 23 | 147100 | | |
| 3 | 62 | A06-CSP/NFIP | | | 200 | 147300 | | |
| 3 | 63 | L43-BEST | L | | 158 | 147458 | | |
| 3 | 64 | 011-HAPR | M | | | 147458 | | |
| 3 | 65 | L31-OMS | L | | 22 | 147480 | | |
| 3 | 66 | 011-ADMITS | P | | 110 | 147590 | | |
| 3 | 67 | X54-MICRO-SNAP | L | | 37 | 147627 | | |
| 3 | 68 | P04-PRIDE | P | | 452 | 148079 | | |
| 3 | 69 | L15-SCLISIS | L | LF | 10 | 148089 | | |
| 3 | 70 | L14-FMPMIS | F | | 1023 | 149112 | | TARGET CIM INTERIM SYSTEM |
| 3 | 71 | R05-RDS | | | 394 | 149506 | | |
| 3 | 72 | L12-SUB MONITOR SUPP | L | | 18 | 149524 | 289 | |
| 3 | 73 | L13 SUB MAINT ENG PLAN | L | | 61 | 149585 | | |
| 4 | 1 | F24-NAVCIPS | F | FF | 2104 | 151689 | | TARGET CIM INTERIM SYSTEM |
| 4 | 2 | L58A-SPAR | L | LF | 2984 | 154673 | 420 | TARGET CIM INTERIM SYSTEM |
| 5 | 1 | P20-NCPDS | P | PF | 3736 | 158409 | | TARGET CIM INTERIM SYSTEM |
| 5 | 2 | V60-NALCOMIS | L | | 7216 | 165625 | | TARGET CIM INTERIM SYSTEM |
| 5 | 3 | L54A-ICP RESOLICITATION | L | LF | 4210 | 169835 | 2568 | TARGET CIM INTERIM SYSTEM |
| 5 | 4 | L13-SUB MAINT SYS | L | | 190 | 170025 | 750 | |
| 5 | 5 | L55-APADE | L | | 675 | 170700 | | |
| 5 | 6 | V30-NALDA | L | | | 170700 | | |
| 5 | 7 | 006-DNL SUPP SYS/CIV PER | L | | 22 | 170722 | | |
| 5 | 8 | F14-NHIS | | | 767 | 171489 | | |
| 5 | 9 | M20-TRIRAD (TRI SVC RADIC | M | MF | 17 | 171506 | | |
| 5 | 10 | L16-SUB DIRECT COMP SYS | L | | 185 | 171691 | | |
| 5 | 11 | 006D-NOSC PROC MGMT SYS | L | | | 171691 | | |

| CA | PRI | SYSTEM | OSD | CIN | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|----|-----|-------------------------|-----|-----|--------|------------|------------|---------------------------------------|
| 5 | 12 | V05-AUTOSERD | L | | 538 | 172229 | | |
| 5 | 13 | L60-LOGMARS | L | | 81 | 172310 | | |
| 5 | 14 | L23-ILSMIS | L | | | 172310 | | |
| 5 | 15 | F05-NWC FIN OPS | F | | 306 | 172616 | | |
| 5 | 16 | X81-MEASURE | L | | 387 | 173003 | | |
| 5 | 17 | F03-NUSC FIN OPS | F | | 164 | 173167 | | |
| 5 | 18 | L12-SUB MONITRR SYS | C | | 17 | 173184 | 261 | |
| 5 | 19 | L54C-UADPS-ICP | L | | 137 | 173321 | | |
| 5 | 20 | L58-UADPS-SP | L | | 469 | 173790 | | |
| 5 | 21 | 001-NATC FM/CONTR/TRAIN | F | | 156 | 173946 | | |
| 5 | 22 | 001-NADOC-PPBS | F | | 416 | 174362 | | |
| 5 | 23 | 001-NAPC / FM | F | | 42 | 174404 | | |
| 5 | 24 | 001-PMTC FM/DPI/LOG | F | | 7583 | 181987 | | |
| 5 | 25 | L56-UADPS-LEVEL 2 | L | | 210 | 182197 | | |
| 5 | 26 | F23-INTERIM IDA | F | | 3 | 182200 | | |
| 5 | 27 | 002C-TRIDENT OFFICE | L | | 24 | 182224 | | |
| 6 | 1 | 006-DNL SUPP SYS | L | | 20915 | 203139 | 500 | |
| 6 | 2 | 002-HDQTRS SUPP | | | 450 | 203589 | | |
| 6 | 3 | 012-CNO SUPP | | | 5093 | 208682 | 51 | |
| 6 | 4 | 009-FLEET SUPP CINCLANT | | | 3667 | 212349 | | |
| 6 | 5 | 018-SSPO SUPP SYS | | | 1998 | 214347 | 496 | |
| 6 | 6 | 016-NAV OCEAN COMM SUPP | | | 2335 | 216682 | | |
| 6 | 7 | 005-FAC SUPP SYS | L | | 1943 | 218625 | | |
| 6 | 8 | 017-MSC SUPP SYS | | | 1785 | 220410 | | |
| 6 | 9 | 004-NAVSUP SUPP SYS | L | | 1513 | 221923 | | |
| 6 | 10 | 009-FLEET SUPP/CINCLANT | | | 822 | 222745 | 260 | |
| 6 | 11 | 015-OCNR SUPP SYS | L | | 842 | 223587 | | |
| 6 | 12 | 003-SPAWAR SUPP SYS | | | 911 | 224498 | | |
| 6 | 13 | 010-CNET SUPP SYS | | | 494 | 224992 | | |
| 6 | 14 | 021-NCTC SUPP SYS | | | 498 | 225490 | | |
| 6 | 15 | 013-AAUSN SUPP SYS | L | | 363 | 225853 | | |
| 6 | 16 | 001-NAMO | L | | 42 | 225895 | | |
| 6 | 17 | L11-SYMIS | L | | 15528 | 241423 | | |
| 6 | 18 | V05-AUTOSERD | L | | 275 | 241698 | | |
| 6 | 19 | L17-ORD SUPP SYS | L | | 29863 | 271561 | | |
| 6 | 20 | 001-BAV AUR TECG/EDMICS | L | | 167 | 271728 | 34 | |
| 6 | 21 | 001-NTSC | | | 1696 | 273424 | 150 | |
| 6 | 22 | 001-NADEP CHERRY POINT | L | | 377 | 273801 | | |
| 6 | 23 | 001-NADEP NORTH ISLAND | L | | 136 | 273937 | | |
| 7 | 1 | 030-MISC SUPP SYS | | | 13436 | 287373 | | |
| | | TOTALS | | | 287373 | | 18109 | PEDS AND CAMMS ALSO CIM ISS CANDIDATE |

AIR FORCE

| PRI | SYSTEM | OSD | CIM | TOTAL | CUMULAT | OCT/NOV | TERMINATIO | NOTES |
|-----|--------------------------|-----|-----|-------|---------|---------|------------|-------------------------------|
| 1 | 79-DSO | C | | 26605 | 26605 | | | |
| 2 | 99 MISC SAC | C | | 231 | 26836 | 133 | 50 | |
| 3 | V6-SLBN D&W | C | | 86 | 26922 | 136 | | |
| 4 | V4 BMEWS | C | | 677 | 27599 | 606 | | |
| 5 | V5 SPACETRACK | C | | 694 | 28293 | 138 | | |
| 6 | SOI SWPS | C | | 22816 | 51109 | 12000 | | |
| 7 | 50 SACDIN | C | | 314 | 51423 | 700 | | |
| 8 | 99 MISC TAC | C | | 1063 | 52486 | 116 | | |
| 9 | 80 WWMCCS | C | | 6665 | 59151 | 4500 | | |
| 10 | 49 AUTO TELECOMM SUPP | C | | 1420 | 60571 | 278 | 300 | |
| 11 | 15 AF WEATHER SUPP | C | | 5443 | 66014 | 1262 | | |
| 12 | 15 AF WEATHER SUPP | C | | 3825 | 69839 | | | |
| 13 | 99 MISC AFSC | C | | 21884 | 91723 | | | |
| 14 | 80 WWM CCS CHEYENNE | C | | 19903 | 111826 | 21439 | 500 | |
| 15 | 80 WWMCCS CENTCOM | C | | 3626 | 115252 | | 1500 | |
| 16 | Y06 CAS | L | | 7820 | 123072 | 2462 | | |
| 17 | Y06 CAS | L | | 2805 | 125877 | | | |
| 18 | Q01 MAC2IPS | C | | 767 | 126644 | 1418 | | |
| 19 | 72 MACINS-GDSS | C | | 2980 | 129624 | 11498 | | |
| 20 | 80 WWMCCS | C | | 1467 | 131091 | 750 | | |
| 21 | 72 MACIMS ADAMS | C | | 446 | 131537 | | | |
| 22 | 72 MACIMS-ADANS | C | | 3823 | 135360 | | | |
| 23 | 72 MACIMS-DFCS | C | | 904 | 136264 | | | |
| 24 | 72 MACIMS-HONEYWELL | C | | 827 | 137091 | | | |
| 25 | 99 MISC TAC | C | | 425 | 137516 | 508 | | |
| 26 | 73 TFWC | C | | 1815 | 139331 | | | |
| 27 | U2 ESC CRYPTO PROG SUPP | C | | 1955 | 141286 | 1500 | | |
| 28 | U2 ESC CRYPTOT PROG SUPP | C | | 3037 | 144323 | | | |
| 29 | 99 MISC AFSC | C | | 110 | 144433 | | | |
| 30 | 49 ATUO TELECOMM SUPP | C | | 1119 | 145552 | | | |
| 31 | 90 IDHS | C | | 7813 | 153365 | 4732 | 1500 | |
| 32 | 90 IDS | C | | 136 | 153501 | | | |
| 33 | 78 TACS SUPP | C | | 196 | 153697 | | | |
| 34 | 80 WWMCCS | C | | 1615 | 155312 | | | |
| 35 | 90 IDHS | C | | 1170 | 156482 | | 500 | |
| 36 | 90 IDHS | C | | 806 | 157288 | 300 | 700 | |
| 37 | 99 MISC TAC | C | | 2465 | 159753 | 3140 | 608 | |
| 38 | U2 ESC CRYPTO PROG SUPP | C | | 510 | 160263 | | | |
| 39 | 90 IDHS | C | | 369 | 160632 | 108 | | |
| 40 | 99 MISC MAC | C | | 224 | 160856 | | | |
| 41 | F04 RDB | L | LF | 19895 | 180751 | 15065 | 9000 | TARGET CIM INTERIM STD SYSTEM |
| 42 | F06 SC&D | L | LF | 4400 | 185151 | 3200 | 3200 | TARGET CIM INTERIM STD SYSTEM |
| 43 | F06 SC&D | L | LF | 3200 | 188351 | | | TARGET CIM INTERIM STD SYSTEM |
| 44 | F12 REMIS | L | | 18593 | 206944 | 13000 | 7000 | TARGET CIM INTERIM STD SYSTEM |

AIR FORCE

| PRI | SYSTEM | OSD | CIM | TOTAL | CUMULATI | OCT/NOV | TERMINATIO | NOTES |
|-----|---------------------------|-----|-----|-------|----------|---------|------------|--|
| 45 | 901 PCIII | P | PF | 6000 | 212944 | 1095 | | TARGET CIM INTERIM STD SYS (\$6M needs |
| 46 | Y03 HSRP MOD | F | | 3590 | 216534 | 4440 | 5000 | |
| 47 | Y03 HSRP MOD | F | | 7470 | 224004 | | | |
| 48 | F11 ETADS | L | | 360 | 224364 | 141 | 121 | |
| 49 | F08 LAN - AFLC | L | | 1036 | 225400 | | | |
| 50 | F07 DMMIS | L | | 5524 | 230924 | 1470 | | |
| 51 | F10 AFTOMS (JUSTIS) | L | LF | 6500 | 237424 | | | CALS STANDARD SYSTEM |
| 52 | L8 AFEMS | L | | 10700 | 248124 | 2600 | | |
| 53 | 59 SBLC | I | | 8500 | 256624 | 1759 | | DMRD 924 |
| 54 | 25 ACCT&FIN | F | FF | 8678 | 265302 | 4873 | 2600 | MIL/CIV PAY Part of TARGET CIM INT STD S |
| 55 | Y02 CAMS | L | | 6300 | 271602 | 818 | | |
| 56 | Y02 CAMS | L | | 1200 | 272802 | | | |
| 57 | 801 AFC2S | C | | 18500 | 291302 | 1628 | 650 | |
| 58 | 99 MISC TAC | C | | 3250 | 294552 | | | |
| 59 | 20 AFC2S | C | | 3537 | 298089 | | | |
| 60 | 80 WWMCCS | C | | 1386 | 299475 | | | |
| 61 | 18 WEST SPACE & MISSILE | C | | 2298 | 301773 | | | |
| 62 | 17 EAST SPACE & MISSILE | C | | 242 | 302015 | | | |
| 63 | U2 AEPDS | C | | 2040 | 304055 | | | |
| 64 | 80 WWMCCS CHEYENNE | C | | 1231 | 305286 | 1100 | 500 | |
| 65 | 72 MACIMS-WINGS | C | | 428 | 305714 | | | |
| 66 | F5 MAS11S | L | | 2000 | 307714 | 1650 | | |
| 67 | 99 MISC AFDW | F | | 89 | 307803 | 577 | | |
| 68 | F5 MAS11S DEV | L | | 465 | 308268 | | | |
| 69 | 72 MACIMS-ANAL | C | | 700 | 308968 | | | |
| 70 | 99 MISC AFDW | F | | 13 | 308981 | | | |
| 71 | 13 APDS | F | | 37 | 309018 | | | |
| 72 | U2 ESC CRYPTO | C | | 300 | 309318 | | | |
| 73 | 72 MACIMS-MACCENT | C | | 1768 | 311086 | | | |
| 74 | 72 MACIMS HONEYWELL | C | | 583 | 311669 | | | |
| 75 | F03 CDMS | L | LF | 6000 | 317669 | 2100 | | P&L \$6M EST FOR CIM |
| 76 | K1 AF PROF ED SUPP | F | | 2298 | 319967 | 510 | | |
| 77 | 10 USAF MAJCOM ACP | C | | 2436 | 322403 | 1840 | 120 | |
| 78 | 99 MISC SAC REAL OPROP M | L | | 842 | 323245 | | | |
| 79 | 99 MISC AFDW PERS PROP | F | | 386 | 323631 | | | |
| 80 | 99 MISC AFDW ELECT WAR | C | | 27 | 323658 | | | |
| 81 | 99 MISC MAC AERO RESCUE | C | | 10 | 323668 | | | |
| 82 | 72 MACIMS SUPP | C | | 721 | 324389 | | | |
| 83 | 99 MISC AFCC INFO MGMT | I | | 849 | 325238 | 152 | | |
| 84 | 99 MISC AFCC AUTOMATED G | L | | 326 | 325564 | 92 | | |
| 85 | 99 MISC AFDW AF COST CETN | F | | 300 | 325864 | | | |
| 86 | 99 MISC AFDW FED LEGAL IN | F | | 186 | 326050 | | | |
| 87 | 99 MISC OSI MISC DATA | F | | 150 | 326200 | | | |
| 88 | 99 MISC ATC GEN SKILL TR | F | | 33 | 326233 | | | |

AIR FORCE

| PRI | SYSTEM | OSD | CIM | TOTAL | CUMULATI | OCT/NOV | TERMINATIO | NOTES |
|-----|----------------------------|-----|-----|--------|----------|---------|------------|---|
| 89 | 99 MISC ATC RECRUITING | F | | 7 | 326240 | | | |
| 90 | 99 MISC AU DATA SYSTEMS | F | | 42 | 326282 | 8 | | |
| 91 | 99 MISC SAC | F | | 283 | 326565 | | | |
| 92 | 99 MISC MGT HQ TAC | F | | 8 | 326573 | | | |
| 93 | 99 MISC AFA | F | | 1792 | 328365 | 331 | | |
| 94 | B1 USAFA DATA PROCESS | F | | 85 | 328450 | 17 | | |
| 95 | 34 AERO MED DIV | M | | 834 | 329284 | | | |
| 96 | H1 AMIS | F | | 61 | 329345 | | | |
| 97 | H3 ACQ / COMD SUPP | F | | 15 | 329360 | | | |
| 98 | 72 MACIMS GDSS | C | | 360 | 329720 | | | |
| 99 | 80 WWMCCS TAC | C | | 2300 | 332020 | | | |
| 100 | 90 IDHS | C | | 200 | 332220 | | | |
| 101 | V1 SPACE PERIMETER RADAR | C | | 35 | 332255 | | | |
| 102 | 99 MISC AFSC BASE LOGIST | C | | 877 | 333132 | | | |
| 103 | 99 MISC AFDW AF COST CENT | F | | 931 | 334063 | | | |
| 104 | 99 MISC AFSC BASE COMM LCI | | | 3189 | 337252 | | | |
| 105 | 99 MISC AFSC KC-10A | F | | 6 | 337258 | | | |
| 106 | 14 AFHEA LOG MODEL | L | | 1 | 337259 | | | |
| 107 | RC AFCCMS | L | | 65 | 337324 | | | |
| 108 | 99 MISC COMMISSARY | L | | 3 | 337327 | | | |
| 109 | Z4 AFSC WORD PROC EQUIP | F | | 1 | 337328 | | | |
| 110 | 10 MAJCOM ADP | F | | 862 | 338190 | 227 | | |
| 111 | 99 MISC USAFE TECH ENGIN | F | | 3002 | 341192 | | | |
| 112 | Y04 ESCAM | C | | 259 | 341451 | | | |
| 113 | L4 AFLC MOD SUPP | L | | 0 | 341451 | 642 | 321 | |
| 114 | 62 COM SVC CTR | | | 0 | 341451 | 44 | | |
| 115 | 99 MISC AFAFC | | | 0 | 341451 | 320 | | |
| 116 | 99 MISC SPACECOM | | | 0 | 341451 | | | |
| 117 | 99 MISC AFOTEC | | | 0 | 341451 | 287 | | |
| 118 | 99 MISC SPACECOM | | | 0 | 341451 | | | |
| 119 | 99 MISC SPACECOM | | | 0 | 341451 | | | |
| 120 | 25 ACCT&FIN (BLARS) | | | 0 | 341451 | | | |
| 121 | 60 ISC TRANS PERS PROP | | | 0 | 341451 | | | |
| 122 | 98 AFAFC MGMT STAFF | L | | 0 | 341451 | | | |
| 123 | 99 MISC AFDW BASE OPS LOCL | L | | 0 | 341451 | | | |
| 124 | 99 MISC AFLC LOG SUPP | | | 0 | 341451 | | | |
| | TOTALS | | | 341451 | | 127710 | 34170 | |
| | | | | | | | | *NOTE: CDMS (75) REDUCED TO \$6M FROM \$12.3M |

| CA | PRI | SYSTEM | OSD | CIN | TOTAL | CUMULATIVE | TERMINATIO | NOTES |
|----|-----|---------------------------|-----|-----|-------|------------|------------|---------------------------------------|
| 1 | | OCT/NOV COSTS | | | | 0 | | ACTUAL COSTS TO BE ENTERED |
| 2 | 1 | SITE OPS | | | 2323 | 2323 | | |
| 2 | 2 | EDASRE | L | LF | 61 | 2384 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 6 | DLIS-MOD | L | LF | 21178 | 23562 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 7 | DLIS-FED LOG | L | LF | 1045 | 24607 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 1 | DAAS/DARP | L | LF | 4194 | 28801 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 2 | MOCAS | F | FF | 6723 | 35524 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 3 | DDS | L | LF | 4620 | 40144 | | Designated CIM STANDARD SYSTEM |
| 3 | 4 | APCAPS | P | PF | 1923 | 42067 | | TARGET CIM INTERIM STD SYS (Pers/Fina |
| 3 | 5 | SAMMS | L | LF | 14883 | 56950 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 8 | DAISY | L | LF | 4755 | 61705 | 61 | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 9 | DISMS | L | LF | 5188 | 66893 | 1800 | TARGET CIM INTERIM STANDARD SYSTEM |
| 3 | 10 | DFAMS | L | FF | 1669 | 68562 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 4 | 1 | DSATS | L | | 651 | 69213 | 10 | |
| 4 | 2 | APCAPS ENHANCEMENTS | P | PF | 287 | 69500 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 4 | 3 | DIPEC-DEF IND PLANT EQUIP | | | 346 | 69846 | | |
| 4 | 4 | BOSS | | | 409 | 70255 | | |
| 4 | 5 | EMACS | | | 182 | 70437 | | |
| 4 | 6 | AIS MGMT SYS | | | 159 | 70596 | | |
| 5 | 1 | SAMMS-CTOL | L | LF | 1311 | 71907 | | TARGET CIM INTERIM STANDARD SYSTEM |
| 5 | 2 | SAMMS-TECH PLATFORM | L | LH | 24245 | 96152 | 4500 | SAMMS-I3 procurement cut by PBD 240 |
| | | TOTALS | | | 96152 | | 6371 | |

| COM | CA | PRI | SYSTEM | OSD | CIN | TOTAL | CUMULATIVE | TERMINAT | NOTES |
|-----|----|-----|---------------------------|-----|-----|-------|------------|----------|-------|
| OSD | 1 | 1 | OPERATIONS | | | 9400 | 9400 | | |
| OSD | 2 | 1 | DOD POLIT MIL POLICY/PLAN | | | 1600 | 11000 | | |
| OSD | 2 | 2 | DOD PROG DEV, RES MGMT | | | 3800 | 14800 | | |
| OSD | 2 | 3 | DOD ACQ POLICY PLAN/OVER | | | 3800 | 18600 | | |
| OSD | 2 | 4 | DOD MANPOWER PERSONNEL | | | 1600 | 20200 | | |
| OSD | 2 | 5 | OSD EXEC POLICY SUPP | | | 1000 | 21200 | | |
| OSD | 2 | 6 | OSD ADMIN, LOG, OPS | | | 1200 | 22400 | | |
| | | | TOTAL | | | 22400 | | | |