

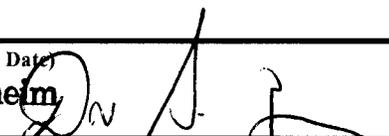
Subject: Drug Interdiction and Counterdrug Activities, Defense Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 04 55 IR
	Includes Transfer? Yes

Component Serial Number: FY04-02	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in four parts. **Part I** transfers \$47.0 million from Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation, consistent with the provisions and authority enacted in Public Law 108-106 the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004. **Part II** transfers \$233.125 million from Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 108-87, the Department of Defense Appropriations Act, 2004. **Part III** transfers \$2.035 million from Procurement, Defense-Wide, 04/06, appropriations to the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation. **Part IV** transfers \$2.035 from the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, Defense, appropriation to Operation and Maintenance, Defense-Wide, 04/04, appropriation for drug interdiction and counter-drug activities for proper execution. This transfer authority is in addition to other transfer authorities provided by that Act. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

**PART I**

<b><u>FY 2004 REPROGRAMMING INCREASES:</u></b>	<b><u>+47,000</u></b>
<b><u>Operation and Maintenance, Army, 04/04</u></b>	<b><u>+3,000</u></b>
<u>Budget Activity 1: Operating Forces</u>	
Drug Interdiction	3,000
<b><u>Other Procurement, Army, 04/06</u></b>	<b><u>+6,000</u></b>
<u>Budget Activity 2: Communications and Electronics Equipment</u>	
Drug Interdiction	6,000
<b><u>Operation and Maintenance, Navy, 04/04</u></b>	<b><u>+17,450</u></b>
<u>Budget Activity 1: Operating Forces</u>	
Drug Interdiction	17,450
<b><u>Other Procurement, Navy, 04/06</u></b>	<b><u>+4,000</u></b>
<u>Budget Activity 2: Communications and Electronics Equipment</u>	
Drug Interdiction	4,000

Approved (Signature and Date)  
**Dov S. Zakheim**  APR 9 2004

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<b><u>Operation and Maintenance, Air Force, 04/04</u></b>						<b><u>+13,050</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-	-	-	-	+13,050			13,050
<b><u>Other Procurement, Air Force, 04/06</u></b>						<b><u>+2,500</u></b>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Drug Interdiction	-	-	-	-	+2,500			2,500
<b><u>Operation and Maintenance, Defense-Wide, 04/04</u></b>						<b><u>+1,000</u></b>		
<u>U.S. Special Operations Command</u>								
Counter-Drug Support	-	-	-	-	+1,000			1,000
<b><u>FY 2004 REPROGRAMMING DECREASE:</u></b>						<b><u>-47,000</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 04/04</u></b>								
Public Law 108-106		73,000		73,000	-47,000			26,000

**PART II**

<b><u>FY 2004 REPROGRAMMING INCREASES:</u></b>						<b><u>+233,125</u></b>		
<b><u>National Guard Personnel, Army, 04/04</u></b>						<b><u>+50,277</u></b>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			96,178	+50,277			146,455
<b><u>Reserve Personnel, Army, 04/04</u></b>						<b><u>+829</u></b>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			2,425	+829			3,254
<b><u>Operation and Maintenance, Army, 04/04</u></b>						<b><u>+40,111</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			74,427	+32,022			106,449
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-			4,077	+520			4,597

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<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-	21,508			+7,569		29,077	
<b><u>Operation and Maintenance, Army Reserve, 04/04</u></b>							<b>+530</b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-	3,344			+530		3,874	
<b><u>Operation and Maintenance, Army National Guard, 04/04</u></b>							<b>+4,472</b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-	22,077			+4,472		26,549	
<b><u>National Guard and Reserve Equipment, 04/06</u></b>							<b>+21</b>		
<u>Budget Activity 2: National Guard Equipment</u>									
Army National Guard Drug Interdiction		-	-			+21		21	
<b><u>Reserve Personnel, Navy, 04/04</u></b>							<b>+2,291</b>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction			8,382			+2,291		10,673	
<b><u>Reserve Personnel, Marine Corps, 04/04</u></b>							<b>+31</b>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction			878			+31		909	
<b><u>Operation and Maintenance, Navy, 04/04</u></b>							<b>+32,407</b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-	74,907			+27,446		102,353	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction		-	2,210			+591		2,801	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-	18,723			+4,370		23,093	

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<b><u>Operation and Maintenance, Navy Reserve, 04/04</u></b>						<b><u>+2,581</u></b>			
Budget Activity 1: Operating Forces									
Drug Interdiction						-	4,851	+2,581	7,432
<b><u>Operation and Maintenance, Marine Corps, 04/04</u></b>						<b><u>+1,817</u></b>			
Budget Activity 1: Operating Forces									
Drug Interdiction						-	5,236	+1,817	7,053
<b><u>Research, Development, Test, and Evaluation, Navy, 04/05</u></b>						<b><u>+4,079</u></b>			
Budget Activity 4: Demonstration and Validation									
PE 0603889N Counter-Drug RDT&E Projects							8,000	+4,079	12,079
<b><u>Reserve Personnel, Air Force, 04/04</u></b>						<b><u>+779</u></b>			
Budget Activity 2: Other Training and Support									
Drug Interdiction						-	773	+779	1,552
<b><u>National Guard Personnel, Air Force, 04/04</u></b>						<b><u>+20,383</u></b>			
Budget Activity 2: Other Training and Support									
Drug Interdiction						-	40,425	+20,383	60,808
<b><u>Operation and Maintenance, Air Force, 04/04</u></b>						<b><u>+35,392</u></b>			
Budget Activity 1: Operating Forces									
Drug Interdiction						-	71,057	+32,359	103,416
Budget Activity 3: Training and Recruiting									
Drug Interdiction						-	758	+100	858
Budget Activity 4: Administration and Servicewide Activities									
Drug Interdiction						-	12,450	+2,933	15,383
<b><u>Operation and Maintenance, Air National Guard, 04/04</u></b>						<b><u>+7,300</u></b>			
Budget Activity 1: Operating Forces									
Drug Interdiction						-	6,058	+7,300	13,358

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<b><u>Operation and Maintenance, Air Force Reserve, 04/04</u></b>						<b>+856</b>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		932		+856		1,788	
<b><u>Other Procurement, Air Force, 04/06</u></b>						<b>+1,525</b>			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Drug Interdiction		-		4,515		+1,525		6,040	
<b><u>Operation and Maintenance, Defense-Wide, 04/04</u></b>						<b>+19,564</b>			
<b><u>Defense Security Cooperation Agency</u></b>									
Counter-Drug Support				12,000		+680		12,680	
<b><u>Defense Information Systems Agency</u></b>									
Counter-Drug Anti-Drug Network (ADNET)				4,832		+3,344		8,176	
Counter-Drug Support				2,928		+1,225		4,053	
<b><u>Defense Intelligence Agency</u></b>									
Counter-Drug Intelligence Support		-		-		+2,677		2,677	
Counter-Drug Demand Reduction		-		-		+41		41	
<b><u>Defense Logistics Agency</u></b>									
Counter-Drug Demand Reduction		-		143		+140		283	
<b><u>National Geospatial-Intelligence Agency</u></b>									
Counter-Drug Intelligence Support		-		-		+1,672		1,672	
Counter-Drug Demand Reduction		-		-		+81		81	
<b><u>National Security Agency</u></b>									
Counter-Drug Intelligence Support		-		-		+3,709		3,709	
<b><u>Office of the Secretary of Defense</u></b>									
Counter-Drug Support		-		1,115		+676		1,791	
<b><u>Department of Defense Dependents Education Activity</u></b>									
Counter-Drug Demand Reduction		-		289		+200		489	

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>U.S. Special Operations Command</u></b>									
Counter-Drug Support		-		14,339		+5,064			19,403
<b><u>Washington Headquarters Services</u></b>									
Counter-Drug Demand Reduction		-		181		+55			236
<b><u>Procurement, Defense-Wide, 04/06</u></b>							<b><u>+5,271</u></b>		
<b><u>U.S. Special Operations Command</u></b>									
Counter-Drug Support		-		1,370		+1,000			2,370
<b><u>Defense Information Systems Agency</u></b>									
Counter-Drug Anti-Drug Network (ADNET)-				4,708		+3,538			8,246
<b><u>National Security Agency</u></b>									
Counter-Drug Intelligence Support		-		-		+733			733
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 04/05</u></b>							<b><u>+1,100</u></b>		
<b><u>National Security Agency</u></b>									
Counter-Drug Intelligence Support		-		-		+1,100			1,100
<b><u>Defense Health Program</u></b>							<b><u>+1,509</u></b>		
<b><u>Budget Activity 1: Operation and Maintenance, 04/04</u></b>									
Counter-Drug Demand Reduction		-		10		+1,509			1,519
<b><u>FY 2004 REPROGRAMMING DECREASE:</u></b>							<b><u>-233,125</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 04/04</u></b>									
Public Law 108-87			835,616		243,308		-233,125		10,183
<b><u>Explanation:</u></b> Counter-drug funding is realigned to various Components' accounts for execution.									
<b><u>Operation and Maintenance, Army, 04/04</u></b>							<b><u>-</u></b>		
<b><u>Budget Activity 1: Operating Forces</u></b>									
Drug Interdiction				106,449		-50			106,399

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a	b	c	d	e	f	g	h	i

**Budget Activity 3: Training and Recruiting**

Drug Interdiction 4,547 +50 4,597

**PART III**

**FY 2004 REPROGRAMMING INCREASE:** +2,035

**Drug Interdiction and Counter-Drug Activities, Defense, 04/04**

Public Law 108-87 835,616 10,183 +2,035 12,218

**FY 2004 REPROGRAMMING DECREASE:** -2,035

**Procurement, Defense-Wide, 04/06** -2,035

National Security Agency

Counter-Drug Intelligence Support -1,900

Defense Intelligence Agency

Counter-Drug Intelligence Support -135

Explanation: Counter-drug funding is realigned from various Components' accounts for execution.

**PART IV**

**FY 2004 REPROGRAMMING INCREASE:** +2,035

**Operation and Maintenance, Defense-Wide, 04/04** +2,035

National Security Agency

Counter-Drug Intelligence Support +1,900

Defense Intelligence Agency

Counter-Drug Intelligence Support +135

**FY 2004 REPROGRAMMING DECREASE:** -2,035

**Drug Interdiction and Counter-Drug Activities, 04/04, Defense**

Public Law 108-87 835,616 12,218 -2,035 10,183

Explanation: Counter-drug funding is realigned to various Components' accounts for execution.