

| REPROGRAMMING ACTION - PRIOR APPROVAL | | | | | | | | |
|--|---|--|---|---------|-----------------------------|------------------------------------|------------------------|---------|
| Appropriation Account Title: Research, Development, Test, & Evaluation, Defense-Wide, 99/00; Procurement, Defense-Wide, 99/01 (Includes Transfer) | | | | | | DoD Serial Number: FY 99-009 PA | | |
| Component Serial Number: FY 99-01 PA | | <i>(Amounts in Thousands of Dollars)</i> | | | | | | |
| LINE ITEM | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <p>This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law 105-262, the DoD Appropriations Act, 1999; and section 1001 of Public Law 105-261, the Strom Thurmond National Defense Authorization Act for FY 1999. The action is in support of a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. The action also involves an item of congressional special interest. This action affects Tactical Intelligence and Related Activities (TIARA) but does not affect Joint Military Intelligence Programs (JMIP) or the National Foreign Intelligence Program (NFIP). This action is partially reflected in the FY 2000/2001 President's budget.</p> | | | | | | | | |
| FY 1999 REPROGRAMMING INCREASE: | | | | | | <u>+26,900</u> | | |
| <u>Research, Development, Test, and Evaluation, Defense-Wide, 99/00</u> | | | | | | <u>+26,900</u> | | |
| <u>Budget Activity 7: Operational Systems Development</u> | | | | | | | | |
| PE1160404BB, Special Operations Tactical System Development | | | | | | | | |
| | | 107,738 | | 107,738 | | +26,900 | | 134,638 |
| <p><u>Explanation:</u> The additional funding is required for development cost increases in the Advanced SEAL Delivery System (ASDS). The hull fairings were more costly due to the difficulty of shock hardening these complex shapes. Additionally, the SUBSAFE flexible hoses in the operators' compartment had to be reworked due to interference problems. The ASDS program is now undergoing SUBSAFE, Deep Submergence Certification and systems integration testing enroute to shallow water testing in Aberdeen, Maryland, and subsequent deep water testing off West Palm Beach, Florida.</p> | | | | | | | | |
| <p>Approved (Signature and Date) Signed by Mr. William J. Lynn, April 29, 1999.</p> | | | | | | | | |

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| FY 1999 REPROGRAMMING DECREASES: | | | | | | <u>-26,900</u> | | |
| <u>Research, Development, Test, and Evaluation, Defense-Wide, 99/00</u> | | | | | | <u>-6,000</u> | | |
| <u>Budget Activity 7: Operational Systems Development</u> | | | | | | | | |
| PE1160408BB, SOF Operational Enhancements | | | | | | | | |
| | | 45,599 | | 45,599 | | -6,000 | | 39,599 |
| <u>Explanation:</u> Funding is available due to the delay in planned contract award for the classified project. There is no operational impact from this delay. The Department will restore funds in the FY 2001 President's budget or, if needed, submit a reprogramming action in FY 2000. | | | | | | | | |
| <u>Procurement, Defense-Wide, 99/01</u> | | | | | | <u>-20,900</u> | | |
| <u>Budget Activity 2: Special Operations Command</u> | | | | | | | | |
| | | 517,860 | | 517,860 | | -20,900 | | 496,960 |
| Advanced SEAL Delivery Sys | | | | | | | | |
| | | 10,251 | | 10,251 | | -3,072 | | 7,179 |
| <u>Explanation:</u> The delay in procurement of the ASDS permits deferral of long-lead materiel from FY 1999 for the first production ASDS vehicle (\$3.0 million). Restoral of this funding is included in the FY 2001 column of the FY 2000/2001 President's budget in the ASDS Advanced Procurement program. Funding is also available due to inflation savings (\$.072 million). | | | | | | | | |
| SOF Ordnance Acquisition | | | | | | | | |
| | | 18,707 | | 18,707 | | -750 | | 17,957 |
| <u>Explanation:</u> Funds are available because 13% (\$.64 million) of the planned procurement of the Multi-Role Anti-Armor Anti-Personnel Weapon System (MAAWS) ammunition can be slipped to FY 2000 with no delay in deliveries due to the third quarter contract award date for FY 1999. Restoral of this funding is included in the FY 2000 President's budget. Funding is also available due to inflation savings (\$.11 million). | | | | | | | | |

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| SOF Ordnance Replenishment | | 28,784 | | 28,784 | | -2,002 | | 26,782 |
| <u>Explanation:</u> Funds are made available by delaying by one year the 40mm Ship Gun Munitions training and war reserve munitions supporting the Navy SOF operators (\$1.8 million). Restoral of these funds is included in the FY 2000 President's budget. Funding is also available due to inflation savings (\$.202 million). | | | | | | | | |
| Comm Equipment & Electronics | | 68,064 | | 68,064 | | -4,503 | | 63,561 |
| <u>Explanation:</u> Funds are made available by delaying by two years the purchase and fielding of 83 Fixed Mount and 25 Manpack Multi-Band Multi-Mission Radios (\$4.0 million). Restoral of these funds is included in FY 2001 of the FY 2000/2001 President's budget. Funding is also available due to inflation savings (\$.503 million). | | | | | | | | |
| SOF Small Arms & Weapons | | 15,421 | | 15,421 | | -5,178 | | 10,243 |
| <u>Explanation:</u> Funds are made available by delaying by one year the fielding of the Heavy Sniper Rifle to Naval Special Warfare Command (\$1.2 million); the fielding of the Improved Night/Day Observation/Fire Device (\$1.0 million); and the testing and procurement of the mini-night vision sight (\$2.5 million). Restoral of these funds is included in the FY 2000 President's budget. Funds are also made available by delaying by two years the procurement of gun mounts for Naval Special Warfare Command (\$.37 million). Restoral of these funds is included in FY 2001 of the FY 2000/2001 President's budget. Funding is also available due to inflation savings (\$.108 million). | | | | | | | | |
| SOF Rotary Wing Upgrades | | 46,990 | | 46,990 | | -2,830 | | 44,160 |
| <u>Explanation:</u> Funding is available because of a one-year delay of the Small Arms Protection System for the MH-47E Rotary Wing Aircraft (\$2.5 million) due to technical problems associated with the weight of this modification. The Department will restore funds in the FY 2001 President's budget or, if needed, will reprogram funds in FY 2000. Funding is also available due to inflation savings (\$.33 million). | | | | | | | | |
| C-130 Modifications | | 60,859 | | 60,859 | | -723 | | 60,136 |
| <u>Explanation:</u> Funding is available due to savings associated with completion of the ALQ-172 Low Band Jammer Engineering Change Proposal (\$.39 million). Funding is also available due to inflation savings (\$.333 million). | | | | | | | | |

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| Revised Economic Assumptions | | | | | -1,842 | | | |
| ASDS Advance Procurement | 293 | | 293 | | | -2 | | 291 |
| MK VIII MOD 1 SEAL Delivery Sys | 589 | | 589 | | | -4 | | 585 |
| Submarine Conversion | 5,990 | | 5,990 | | | -41 | | 5,949 |
| Maritime Equipment Mods | 22,012 | | 22,012 | | | -155 | | 21,857 |
| NSW Rigid Infl Boat | 15,606 | | 15,606 | | | -109 | | 15,497 |
| Spares and Repair Parts | 40,237 | | 40,237 | | | -437 | | 39,800 |
| SOF Intelligence Systems (TIARA) | 19,148 | | 19,148 | | | -70 | | 19,078 |
| SOF Maritime Equipment | 2,060 | | 2,060 | | | -16 | | 2,044 |
| Miscellaneous Equipment | 9,714 | | 9,714 | | | -68 | | 9,646 |
| SOF Planning and Rehearsal System | 1,027 | | 1,027 | | | -12 | | 1,015 |
| Operational Force Enhancements | 84,091 | | 84,091 | | | -521 | | 83,570 |
| Psyop Equipment | 9,518 | | 9,518 | | | -107 | | 9,411 |
| SOF Training Systems | 6,053 | | 6,053 | | | -70 | | 5,983 |
| MC-130H Combat Talon II | 18,985 | | 18,985 | | | -220 | | 18,765 |
| Aircraft Support | 878 | | 878 | | | -10 | | 868 |

Explanation: These funds are made available due to revised economic projections. These funding reductions will not, therefore, result in decreased SOF readiness and do not require restoration.