

FY 2001 MILITARY CONSTRUCTION, DEFENSE-WIDE
(\$ in Thousands)

<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
North Carolina				
DoD Dependent Schools				
Camp Lejeune				
Construct Elementary School	5,914	5,914	C	111
South Carolina				
DoD Dependent School				
Laurel Bay Island				
Elementary School Classroom Addition	804	804	C	113
Total Inside the United States	6,718	6,718		
Germany				
DoD Dependent Schools				
Hanau				
Argonner Elementary Classroom Addition	1,026	1,026	C	115
Hohenfels				
Construct High School	13,774	13,774	C	117
Schweinfurt				
Schweinfurt Elementary Classroom Addition	1,444	1,444	C	119
Wuerzburg				
Wuerzburg Elementary Classroom Addition	1,798	1,798	C	121
Italy				
DoD Dependent Schools				
Sigonella				
Sigonella Elementary Classroom Addition	971	971	C	123
United Kingdom				
DoD Dependent Schools				
RAF Feltwell				
Feltwell Elementary Classroom Addition	1,287	1,287	C	125
RAF Lakenheath				
Lakenheath Elementary Classroom Addition	3,086	3,086	C	127
Total Outside the United States	23,386	23,386		
Total	30,104	30,104		

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA	2. Date 18-Jan-00
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3. Installation and Location/UIC: MCB CAMP LEJEUNE, NORTH CAROLINA	4. Project Title RUSSELL ELEMENTARY SCHOOL
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5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 5,914
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9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				4,665
Buildings	SF	55,540	84	(4,665)
<u>SUPPORTING FACILITIES</u>				888
Electric	LS			(100)
Water	LS			(100)
Sewer	LS			(100)
Pavements	LS			(100)
Storm Drainage	LS			(100)
Site Improvements	LS			(100)
Communications	LS			(88)
Demolition	LS			(200)
ESTIMATED CONTRACT COST				5,553
CONTINGENCY PERCENT (%)				
SUBTOTAL				
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				361
CATEGORY E EQUIPMENT				
TOTAL REQUEST				5,914
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				

10. Description of Proposed Construction:

Construct an elementary school including prekindergartens, kindergartens, a preschool disabled classroom, general purpose classrooms, an art classroom, a music classroom, specialist classrooms, a computer laboratory, a library, a multipurpose room with stage and kitchen, a student store, administrative area, teachers workroom, home school partnership/parents center, and a supply/storage room. Rooms to be equipped with markerboards, tackboards, sink/counter units, local area network, intercom, public address, telephone, clock/bell, closed circuit television, fire alarm, and fire sprinkler systems. Supporting areas to include utilities, parking, separate bus loading/unloading and parent pick up and drop off areas, sidewalks, access roads, hard surface playgrounds, playground equipment areas, grass playfields, and a school sign. Bldgs. 797 and 798, trailers 40B, 40D, 40E, Quonsets 786 and 819, and associated site works to be demolished.

11. REQUIREMENT: 25 Teaching Stations Adequate: 0 Substandard: 0

PROJECT: This project is required to provide an adequate elementary school for 345 students in grades PK-1.

CURRENT SITUATION: The existing school consists of building constructed in the 1940's and 50's, three trailer classrooms, and two Quonset huts. Classrooms are generally too small and unsuitable to support the current curriculum or enrollment.

IMPACT IF NOT PROVIDED: If this project is not provided, the existing substandard facilities that comprise Russell ES will be kept in operation.

POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION MCB CAMP LEJEUNE, NC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 503
	OFFICER	ENLIST	CIVIL 44	OFFICER	ENLIST	CIVIL 459	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)										
A. TOTAL AREA										
B. INVENTORY TOTAL AS OF										
C. AUTHORIZATION NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										

8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE	
730-55		Replace Russell Elementary	55,540	5,914			

9. FUTURE PROJECTS:			
CATEGORY CODE	PROJECT TITLE		COST (\$000)
A.			
B.			

10. MISSION OR MAJOR FUNCTION:

To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date 18-Jan-00
3. Installation and Location/UIC: HANAU GERMANY		4. Project Title: ARGONNER ELEMENTARY SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 1,026	

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				768
Construction	SF	6,400	120	(768)
SUPPORTING FACILITIES				158
Electric	LS			(30)
Water	LS			(23)
Sewer	LS			(15)
Pavements	LS			(30)
Storm Drainage	LS			(15)
Site Improvements	LS			(22)
Communications	LS			(23)
ESTIMATED CONTRACT COST				926
ANTI-TERRORISM MEASURES (2.5%)				29
SUBTOTAL				955
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				71
CATEGORY E EQUIPMENT				
TOTAL REQUEST				1,026
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				

10. Description of Proposed Construction:

This project will construct one (1) kindergarten and three (3) general purpose classrooms in support of the new full day kindergarten (FDKN) and reduced pupil teacher ratio (PTR) program for DoDD Schools in Europe. This project will construct a total of four (4) teaching stations which shall be Americans with Disabilities Act Guideline (ADAG) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing trailers/structures as required. This project shall also be designed in accordance with new Anti-terrorism Engineering Standards.

11. REQUIREMENT: 4 Teaching Stations

PROJECT: This project is required as part of a DoD/DoDEA program to provide full day kindergarten and to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18.

CURRENT SITUATION: All existing teaching stations at the Argonner ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide for full day kindergarten (FDKN) or to reduce the pupil teacher ratio (PTR).

POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION Hanau, Germany	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH:

	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 1 SEP 1999			49			476				525
B. END FY 2005										

7. INVENTORY DATA (\$000)

A. TOTAL AREA

B. INVENTORY TOTAL AS OF

C. AUTHORIZATION NOT YET IN INVENTORY

D. AUTHORIZATION REQUESTED IN THIS PROGRAM

1,026

E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM

F. PLANNED IN NEXT THREE YEARS

G. REMAINING DEFICIENCY

H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-55		Construct Classroom Addition	6,400	1,026	June 99	

9. FUTURE PROJECTS:

CATEGORY CODE	PROJECT TITLE	COST (\$000)
A.		
B.		

10. MISSION OR MAJOR FUNCTION:

To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION

B. WATER POLLUTION

C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA		2. Date 18-Jan-00
3. Installation and Location/UIC: Hohenfels, Germany		4. Project Title: Construct Middle School/High School	
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 13,774

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				10,570
Middle/High School	SF	81,000	130	(10,530)
Basketball/Tennis Courts				(20)
Building Communications				(20)
SUPPORTING FACILITIES				1,873
Electric	LS			(470)
Water	LS			(350)
Sewer	LS			(365)
Pavements	LS			(332)
Storm Drainage	LS			(215)
Site Improvements	LS			(120)
Communications	LS			(21)
ESTIMATED CONTRACT COST				12,443
ANTI-TERRORISM MEASURES (2.5%)				311
SUBTOTAL				12,754
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				1,020
CATEGORY E EQUIPMENT				
TOTAL REQUEST				13,774
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				

10. Description of Proposed Construction: Construct a pre-engineered, precast reinforced concrete, masonry, or steel frame permanent facility. Project includes 13 general purpose classrooms, 2 computer labs, rooms for one each of the following: art, music, general science/physics, biology, chemistry JROTC, industrial arts, learning development/special education/reading improvement, media center, multipurpose room, teachers workroom, kitchen, gymnasium, supply/storage, and administration. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, and utilities. This project shall also be designed in accordance with new DoD Anti-terrorism Engineering Standards.

12. REQUIREMENT: 26 Teaching Stations

PROJECT: This project is required to provide quality education facilities for DoD dependents in Hohenfels.

CURRENT SITUATION: The present middle/high school consists of four separate classroom buildings, in poor to average condition, combined on short notice in 1995 to create a very basic middle/high school facility without a gymnasium, or adequate general and special purpose classroom space.

IMPACT IF NOT PROVIDED: The middle high school will continue to not have a gymnasium or proper educational space and continue to use four increasingly substandard buildings. These deficiencies will keep the school significantly below the minimum DoDDS facility standards and make it impossible to provide a proper teaching/learning environment to meet the DoDDS educational standards.

POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION Hohenfels, Germany	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
			21			190				211

7. INVENTORY DATA (\$000)	
A. TOTAL AREA	
B. INVENTORY TOTAL AS OF	
C. AUTHORIZATION NOT YET IN INVENTORY	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	13,774
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
F. PLANNED IN NEXT THREE YEARS	
G. REMAINING DEFICIENCY	
H. GRAND TOTAL	

8. PROJECTS REQUESTED IN THIS PROGRAM:						
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-55		Construct New High School	81,000	13,774	March 99	

9. FUTURE PROJECTS:		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
A.		
B.		

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA	2. Date 18-Jan-00		
3. Installation and Location/UIC: MCAS BEAUFORT SC		4. Project Title: LAUREL BAY PRIMARY SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number		
		8. Project Cost (\$000) 804		
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				650
Addition	SF	6,500	100	(650)
<u>SUPPORTING FACILITIES</u>				108
Electric	LS			(18)
Water	LS			(15)
Sewer	LS			(15)
Pavements	LS			(15)
Storm Drainage	LS			(15)
Site Improvements	LS			(15)
Communications	LS			(15)
ESTIMATED CONTRACT COST				758
ANTI-TERRORISM MEASURES (2.5%)				
SUBTOTAL				
SUPERVISION, INSPECTION & OVERHEAD (6.0%)				46
CATEGORY E EQUIPMENT				
TOTAL REQUEST				804
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				
10. Description of Proposed Construction:				
Construct a building or addition containing four kindergartens. Rooms shall include shared bathrooms and kitchens and shall be equipped with markerboards, tackboards, built-in cabinets, television wall mounts, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network, closed circuit television, and fire alarm systems. Pavements shall include parking, access roads, and walkways as required. Site improvements shall include covered walkways, playgrounds, landscaping, utilities, and relocation of existing trailers as required.				
13. REQUIREMENT: 4 Teaching Stations				
<u>PROJECT:</u> This project is required to provide a DoDEA program to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18 and to establish full day kindergarten programs.				
<u>CURRENT SITUATION:</u> All existing teaching stations at the school are being fully utilized.				
<u>IMPACT IF NOT PROVIDED:</u> .If this project is not provided, it will not be possible to reduce PTR.				
POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850				

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION MCAS Beaufort, SC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 750
	OFFICER	ENLIST	CIVIL 71	OFFICER	ENLIST	CIVIL 679	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)										
A. TOTAL AREA										
B. INVENTORY TOTAL AS OF										
C. AUTHORIZATION NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										

8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>				<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE		
730-55		Construct Classroom Addition				6,500	804	March 99			

9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.										
B.										

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION

B. WATER POLLUTION

C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date 18-Jan-00
3. Installation and Location/UIC: UNITED KINGDOM		4. Project Title: LAKENHEATH ELEMENTARY SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 3,086	

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				2,244
Construction/Renovation	SF	18,700	120	(2,244)
SUPPORTING FACILITIES				58
Electric	LS			(114)
Water	LS			(114)
Sewer	LS			(65)
Pavements	LS			(115)
Storm Drainage	LS			(45)
Site Improvements	LS			(65)
Communications	LS			(65)
ESTIMATED CONTRACT COST				2,82
ANTI-TERRORISM MEASURES (2.5%)				7
SUBTOTAL				2,89
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				18
CATEGORY E EQUIPMENT				
TOTAL REQUEST				3,08
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				

10. Description of Proposed Construction:

This project will construct six (6) general purpose and four (4) kindergarten classrooms in support of the new full day kindergarten (FDKN) and reduced pupil teacher ratio (PTR) program for DoDD Schools in Europe. This project will construct a total of ten (10) teaching stations which shall be Americans with Disabilities Act Guideline (ADAG) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing trailers/structures as required. This project shall also be designed in accordance with new Anti-terrorism Engineering Standards.

11. REQUIREMENT: 10 Teaching Stations

PROJECT: This project is required as part of a DoD/DoDEA program to provide full day kindergarten and to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18.

CURRENT SITUATION: All existing teaching stations at the Lakenheath ES are being fully utilized and the facility cannot accommodate the increases classroom requirement without new construction.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide for full day kindergarten (FDKN) or to reduce the pupil teacher ratio (PTR).

POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION RAF Lakenheath, United Kingdom	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 1091
	OFFICER	ENLIST	CIVIL 95	OFFICER	ENLIST	CIVIL 996	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)	
A. TOTAL AREA	
B. INVENTORY TOTAL AS OF	
C. AUTHORIZATION NOT YET IN INVENTORY	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	3,086
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
F. PLANNED IN NEXT THREE YEARS	
G. REMAINING DEFICIENCY	
H. GRAND TOTAL	

8. PROJECTS REQUESTED IN THIS PROGRAM:						
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE
730-55		Construct Classroom Addition	18,700	3,086	June 99	

9. FUTURE PROJECTS:		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
A.		
B.		

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA	2. Date 18-Jan-00		
3. Installation and Location/UIC: SIGONELLA ITALY		4. Project Title: SIGONELLA ELEMENTARY/HIGH SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number		
		8. Project Cost (\$000) 971		
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				744
Construction/Renovation	SF	6,200	120	(744)
<u>SUPPORTING FACILITIES</u>				146
Electric	LS			(22)
Water	LS			(22)
Sewer	LS			(15)
Pavements	LS			(32)
Storm Drainage	LS			(15)
Site Improvements	LS			(20)
Communications	LS			(20)
ESTIMATED CONTRACT COST				890
ANTI-TERRORISM MEASURES (2.5%)				22
SUBTOTAL				912
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				59
CATEGORY E EQUIPMENT				
TOTAL REQUEST				971
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				
10. Description of Proposed Construction:				
This project will construct three (3) general purpose and two (2) kindergarten classrooms in support of the new full day kindergarten (FDKN) and reduced pupil teacher ratio (PTR) program for DoDD Schools in Europe. This project will construct a total of five (5) teaching stations which shall be Americans with Disabilities Act Guideline (ADAG) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing trailers/structures as required. This project shall also be designed in accordance with new Anti-terrorism Engineering Standards.				
11. REQUIREMENT: 5 Teaching Stations				
<u>PROJECT:</u> This project is required as part of a DoD/DoDEA program to provide full day kindergarten and to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18.				
<u>CURRENT SITUATION:</u> All existing teaching stations at the Sigonella E/HS are being fully utilized and facility cannot accommodate the increased classroom requirement without new construction.				
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, it will not be possible to provide for full day kindergarten (FDKN) or to reduce the pupil teacher ratio (PTR).				
POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850				

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION NSA Sigonella, Italy	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 1048
	OFFICER	ENLIST	CIVIL 96	OFFICER	ENLIST	CIVIL 952	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)	
A. TOTAL AREA	
B. INVENTORY TOTAL AS OF	
C. AUTHORIZATION NOT YET IN INVENTORY	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	971
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
F. PLANNED IN NEXT THREE YEARS	
G. REMAINING DEFICIENCY	
H. GRAND TOTAL	

8. PROJECTS REQUESTED IN THIS PROGRAM:						
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE
730-55		Construct Classroom Addition	6,200	971	May 99	

9. FUTURE PROJECTS:			
CATEGORY CODE	PROJECT TITLE	COST (\$000)	
A.			
B.			

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date 18-Jan-00
3. Installation and Location/UIC: WUERZBURG, GERMANY		4. Project Title: WUERZBURG ELEMENTARY SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 1,798	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				1,351
Construction/Renovation	SF	9,650	140	(1,351)
<u>SUPPORTING FACILITIES</u>				280
Electric	LS			(45)
Water	LS			(40)
Sewer	LS			(20)
Pavements	LS			(55)
Storm Drainage	LS			(40)
Site Improvements	LS			(40)
Communications	LS			(40)
ESTIMATED CONTRACT COST				1,631
ANTI-TERRORISM MEASURES (2.5%)				41
SUBTOTAL				1,672
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				126
CATEGORY E EQUIPMENT				
TOTAL REQUEST				1,798
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				
10. Description of Proposed Construction: This project will construct five (5) general purpose and three (3) kindergarten classrooms in support of the new full day kindergarten (FDKN) and reduced pupil teacher ratio (PTR) program for DoDD Schools in Europe. This project will construct a total of eight (8) teaching stations which shall be Americans with Disabilities Act Guideline (ADAG) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing trailers/structures as required. This project shall also be designed in accordance with new Anti-terrorism Engineering Standards.				
11. REQUIREMENT: 8 Teaching Stations				
<u>PROJECT</u> : This project is required as part of a DoD/DoDEA program to provide full day kindergarten and to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18.				
<u>CURRENT SITUATION</u> : All existing teaching stations at the Wuerzburg ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.				
<u>IMPACT IF NOT PROVIDED</u> : If this project is not provided, it will not be possible to provide for full day kindergarten (FDKN) or to reduce the pupil teacher ratio (PTR).				
POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850				

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION Wuerzburg, Germany	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 810
	OFFICER	ENLIST	CIVIL 74	OFFICER	ENLIST	CIVIL 736	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)	
A. TOTAL AREA	
B. INVENTORY TOTAL AS OF	
C. AUTHORIZATION NOT YET IN INVENTORY	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	1,798
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
F. PLANNED IN NEXT THREE YEARS	
G. REMAINING DEFICIENCY	
H. GRAND TOTAL	

8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE	
730-55		Construct Classroom Addition	9,650	1,798	June 99		

9. FUTURE PROJECTS:			
CATEGORY CODE	PROJECT TITLE	COST (\$000)	
A.			
B.			

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date 18-Jan-00
3. Installation and Location/UIC: UNITED KINGDOM		4. Project Title: FELTWELL ELEMENTARY SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 1,287	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				996
Construction/Renovation	SF	8,300	120	(996)
<u>SUPPORTING FACILITIES</u>				184
Electric	LS			(25)
Water	LS			(28)
Sewer	LS			(20)
Pavements	LS			(40)
Storm Drainage	LS			(20)
Site Improvements	LS			(25)
Communications	LS			(26)
ESTIMATED CONTRACT COST				1,180
ANTI-TERRORISM MEASURES (2.5%)				28
SUBTOTAL				1,208
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				79
CATEGORY E EQUIPMENT				
TOTAL REQUEST				1,287
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				
<p>10. Description of Proposed Construction: This project will construct three (3) general purpose and eight (8) kindergarten classrooms in support of the new full day kindergarten (FDKN) and reduced pupil teacher ratio (PTR) program for DoDD Schools in Europe. This project will construct a total of eleven (11) teaching stations which shall be Americans with Disabilities Act Guideline (ADAG) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing trailers/structures as required. This project shall also be designed in accordance with new Anti-terrorism Engineering Standards.</p> <p>11. REQUIREMENT: 11 Teaching Stations</p> <p><u>PROJECT</u>: This project is required as part of a DoD/DoDEA program to provide full day kindergarten and to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18.</p> <p><u>CURRENT SITUATION</u>: All existing teaching stations at the Wuerzburg ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.</p> <p><u>IMPACT IF NOT PROVIDED</u>: If this project is not provided, it will not be possible to provide for full day kindergarten (FDKN) or to reduce the pupil teacher ratio (PTR).</p> <p>POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850</p>				

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION RAF Feltwell, United Kingdom	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 552
	OFFICER	ENLIST	CIVIL 50	OFFICER	ENLIST	CIVIL 502	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)	
A. TOTAL AREA	
B. INVENTORY TOTAL AS OF	
C. AUTHORIZATION NOT YET IN INVENTORY	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	1,287
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
F. PLANNED IN NEXT THREE YEARS	
G. REMAINING DEFICIENCY	
H. GRAND TOTAL	

8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE	
730-55		Construct Classroom Addition	8,300	1287	June 99		

9. FUTURE PROJECTS:			
CATEGORY CODE	PROJECT TITLE		COST (\$000)
A.			
B.			

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850

Component DODEA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date 18-Jan-00
3. Installation and Location/UIC: SCHWEINFURT GERMANY		4. Project Title: SCHWEINFURT ELEMENTARY SCHOOL CLASSROOM ADDITION		
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) 1,444	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				1,163
Construction/Renovation	SF	9,300	125	(1,163)
<u>SUPPORTING FACILITIES</u>				160
Electric	LS			(30)
Water	LS			(30)
Sewer	LS			(20)
Pavements	LS			(10)
Storm Drainage	LS			(20)
Site Improvements	LS			(25)
Communications	LS			(25)
ESTIMATED CONTRACT COST				1,323
ANTI-TERRORISM MEASURES (2.5%)				33
SUBTOTAL				1,356
SUPERVISION, INSPECTION & OVERHEAD (6.5%)				88
CATEGORY E EQUIPMENT				
TOTAL REQUEST				1,444
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROPRIATIONS				
<p>10. Description of Proposed Construction: This project will construct two (2) general purpose and four (4) kindergarten classrooms in support of the new full day kindergarten (FDKN) and reduced pupil teacher ratio (PTR) program for DoDD Schools in Europe. This project will construct a total of six (6) teaching stations which shall be Americans with Disabilities Act Guideline (ADAG) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing trailers/structures as required. This project shall also be designed in accordance with new Anti-terrorism Engineering Standards.</p> <p>11. REQUIREMENT: 6 Teaching Stations</p> <p><u>PROJECT</u>: This project is required as part of a DoD/DoDEA program to provide full day kindergarten and to reduce the pupil teacher ratio (PTR) in grades 1-3 to 1-18.</p> <p><u>CURRENT SITUATION</u>: All existing teaching stations at the Schweinfurt ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.</p> <p><u>IMPACT IF NOT PROVIDED</u>: If this project is not provided, it will not be possible to provide for full day kindergarten (FDKN) or to reduce the pupil teacher ratio (PTR).</p> <p>POC: Mr.Kent Craig, Chief, Facilities Branch, (703) 696-3850</p>				

1. COMPONENT DODEA	FY 2001 MILITARY CONSTRUCTION PROGRAM	2. DATE 18-Jan-00
3. INSTALLATION AND LOCATION Schweinfurt, Germany	4. COMMAND	5. AREA CONSTRUCTION COST INDEX

6. PERSONNEL STRENGTH: A. AS OF 1 SEP 1999 B. END FY 2005	PERMANENT			STUDENTS			SUPPORTED			TOTAL 843
	OFFICER	ENLIST	CIVIL 75	OFFICER	ENLIST	CIVIL 768	OFFICER	ENLIST	CIVIL	

7. INVENTORY DATA (\$000)	
A. TOTAL AREA	
B. INVENTORY TOTAL AS OF	
C. AUTHORIZATION NOT YET IN INVENTORY	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	1,444
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
F. PLANNED IN NEXT THREE YEARS	
G. REMAINING DEFICIENCY	
H. GRAND TOTAL	

8. PROJECTS REQUESTED IN THIS PROGRAM:						
CATEGORY CODE	PROJECT NUMBER	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST (\$000)	DESIGN START	STATUS COMPLETE
730-55		Construct Classroom Addition	8,300	1,444	June 99	

9. FUTURE PROJECTS:		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
A.		
B.		

10. MISSION OR MAJOR FUNCTION:
To provide quality education for DoD Dependents.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: NONE

A. AIR POLLUTION
B. WATER POLLUTION
C. OCCUPATIONAL SAFETY AND HEALTH

Chief, Facilities Branch: Mr. Kent Craig
Phone Number: 703-696-3850