

**COMMITTEE STAFF PROCUREMENT
BACKUP BOOK**

FY2000/2001 BUDGET SUBMISSION

February 1999

DEFENSE CONTRACT AUDIT AGENCY

DEFENSE CONTRACT AUDIT AGENCY
FY 2000/2001 BIENNIAL BUDGET ESTIMATES

PROCUREMENT, DEFENSE-WIDE

TABLE OF CONTENTS

<u>Numbered Exhibits</u>	<u>Title</u>	<u>Page</u>
	Summary Justification	1
P-1	Procurement Program	2
P-40	Budget Item Justification Sheet	3
P-5	Program Cost Breakdown	5
P-5a	Procurement History and Planning	6

PROCUREMENT, DEFENSE-WIDE

Defense Contract Audit Agency (DCAA)

(\$ in Millions)

FY 2001	4.714
FY 2000	4.734
FY 1999	3.656
FY 1998	3.648

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic data processing equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' ADP systems, that provide access to the Agency's Management Information System (AMIS) and to the Internet for researching audit issues, and that provide the capability to electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Procurement Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). FY 2000/FY 2001 procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
 FY 2000/2001 Biennial Budget Estimates
Exhibit P-1, Procurement Program

Appropriation: Procurement, Defense-Wide

DATE: February 1999

TOA, \$ in Millions

P-1 Line <u>Item No.</u>	Item <u>Nomenclature</u>	Ident <u>Code</u>	<u>FY 1998</u>		<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
			<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Major Equipment:

24. Items Less Than \$5 Million	N/A		3.648		3.656		4.734		4.714	
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Exhibit P-40, Budget Item Justification							Date February 1999					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide							P-1 Line Item Nomenclature Items Less Than \$5 Million					
Program Element for Code B Items:				Other Related Program Elements								
	ID Code	Prior Years	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Proc Qty												
Gross Cost			3.648	3.656	4.734	4.714	4.701	4.695	5.400	5.400		
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)												
Initial Spares												
Total Proc Cost												
Flyaway U/C												
Wpn Sys Proc U/C												
Description												
<p>1. <u>FY 2000</u></p> <p>DCAA Integrated Information Network - (4.734 million). In FY 2000, funding in the amount of \$3 million is required for the replacement of microcomputers, laptops, monitors, printers, and other hardware components that have reached the end of their useful systems life. The components will replace a portion of the computers that were purchased in 1997 which are technologically obsolete and no longer capable of running current applications software and computers that are non-operational where the cost to repair exceeds the cost to replace. In addition, \$450,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and world wide web, \$800,000 for upgrades to local area network file servers and components for the Headquarters, Regional Offices and some Field Audit Offices (FAOs) and \$484,000 for Optical Technology/Electronic Record Keeping.</p>												

Exhibit P-40, Budget Item Justification		Date
		February 1999
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide		P-1 Line Item Nomenclature Items Less Than \$5 Million
Program Element for Code B Items:	Other Related Program Elements	
<p>2. <u>FY 2001</u></p> <p><u>DCAA Integrated Information Network -</u> (4.714 million). In FY 2001, funding in the amount of \$3.5 million is required for the replacement of microcomputers, laptops, monitors, printers, and other hardware components that have reached the end of their useful systems life. The components will replace the remaining computers that were purchased in 1997/1998 which are technologically obsolete and no longer capable of running current applications software and computers that are non-operational where the cost to repair exceeds the cost to replace. In addition, \$400,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and world wide web, \$250,000 for upgrades to local area network file servers and components for the Headquarters, Regional Offices and some Field Audit Offices (FAOs) and \$564,000 for Optical Technology/Electronic Record Keeping.</p>		

(\$ in Millions)

EXHIBIT P-5 Cost Analysis		Weapon System				Date: February 1999			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide			ID Code		P-1 Line Item Nomenclature Items Less Than \$5 Million				
WBS COST ELEMENTS	ID Code	1998 Unit Cost (\$ 000)	1998 Total Cost	1999 Unit Cost (\$ 000)	1999 Total Cost	2000 Unit Cost (\$ 000)	2000 Total Cost	2001 Unit Cost (\$ 000)	2001 Total Cost
Quantity			1,131		1,000		1,000		1,200
a. Local area networks/upgrades					0.250		0.800		0.250
b. Microcomputers		2,650	3.000	2,500	2.500	2,500	2.500	2,500	3.000
c. Peripherals (printers, monitors, keyboards)					0.400		0.500		0.500
d. Optical technology					0.106		0.484		0.564
e. Communications			0.648		0.400		0.450		0.400
TOTAL			3.648		3.656		4.734		4.714

P-1 Shopping List
Item No. 24

Exhibit P-5, Cost Analysis
Page 1 of 1

Exhibit P-5a, Procurement History and Planning					Weapon System			DATE: February 1999		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Items Less Than \$5 Million					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 1999</u>			FEDSIM		Requirements	a. LANs 1. Unknown	FY 99	5/99	NO	
			DLA Army		BPA IDIQ	b. Microcomputers 1. Dell 2. Unknown	6/98 1/97	5/99 5/99	NO NO	
			FEDSIM DLA		Requirements BPA	c. Peripherals 1. Unknown 2. Dell	6/99 6/98	5/99 5/99	NO NO	
			DLA		IDIQ	d. Optical Tech 1. Unknown	FY 99	8/99	NO	
			DLA		IDIQ	e. Communications 1. Unknown	6/98	8/99	NO	

P-1 Shopping List
Item No. 24

Exhibit P-5a, Procurement History and Planning

Page 1 of 3

Exhibit P-5a, Procurement History and Planning					Weapon System			DATE: February 1999		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Items Less Than \$5 Million					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 2000			FEDSIM		Requirements	a. LANs 1. Unknown	FY 00	5/00	NO	
			DLA Army		BPA IDIQ	b. Microcomputers 1. Dell 2. Unknown	6/98 1/97	5/00 5/00	NO	
			FEDSIM DLA		Requirements BPA	c. Peripherals 1. Unknown 2. Dell	FY 00 6/98	5/00 5/00	NO NO	
			DLA		IDIQ	d. Optical Tech 1. Unknown	FY 99	8/00	NO	
			DLA		IDIQ	e. Communications 1. Unknown	FY 99	8/00	NO	

P-1 Shopping List
Item No. 24

Exhibit P-5a, Procurement History and Planning

Page 2 of 3

Exhibit P-5a, Procurement History and Planning					Weapon System			DATE: February 1999		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Items Less Than \$5 Million					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 2001			FEDSIM		Requirements	a. LANs 1. Unknown	FY 01	5/01	NO	
			DLA Army		BPA IDIQ	b. Microcomputers 1. Dell 2. Unknown	6/98 1/97	5/01 5/01	NO	
			FEDSIM DLA		Requirements BPA	c. Peripherals 1. Unknown 2. Dell	FY 00 6/98	5/01 5/01	NO NO	
			DLA		IDIQ	d. Optical Tech 1. Unknown	FY 00	8/01	NO	
			DLA		IDIQ	e. Communications 1. Unknown	FY 00	8/01	NO	

P-1 Shopping List
Item No. 24

Exhibit P-5a, Procurement History and Planning

Page 3 of 3